

EAST AYRSHIRE COUNCIL

EDUCATION COMMITTEE : 18 SEPTEMBER 2001

SCHOOL BUILDINGS IMPROVEMENT FUND

Report by the Director of Educational & Social Services

1 PURPOSE OF REPORT

- 1.1** The purpose of this report is to inform Members of the Education Committee of the additional financial resources for investment in school buildings received from the Scottish Executive.

2 BACKGROUND

- 2.1** The Scottish Executive's Education Department issued Circular 6/2001 on 22 August 2001, which allocated capital grant to local authorities under the Grants for School Improvements (Scotland) Regulations 1997, totalling £12 million.
- 2.2** The amount allocated to East Ayrshire Council was £296,000 and is based on the education element for the allocation of capital consents on non-housing programmes under Section 94 of the Local Government (Scotland) Act 1973.

3 USE OF RESOURCES

- 3.1** Ministers have made it clear that the amounts allocated to local authorities by the circular are additional to existing plans and finances.
- 3.2** The resources are to be used for general capital work in school buildings, to be spent quickly with priority for improvements for this winter. Priority areas are:
- [a] repair / replacement of roofs and windows
 - [b] replacement of outside toilets
 - [c] replacement of external / temporary accommodation
 - [d] replacement of outdated heating systems
- 3.3** Detailed priorities are to be determined by each local authority and there is no requirement to have proposals approved by the Scottish Executive. However, details of improvements undertaken will be reported as part of the grant claim.
- 3.4** Details of the proposed work to be undertaken are noted in Appendix A.

4 FINANCIAL / LEGAL / POLICY IMPLICATIONS

- 4.1** Nil

5 RECOMMENDATION

- 5.1** Members of the Education Committee are asked to note the contents of the report.

John Mulgrew
Director of Educational & Social Services

20 August 2001
AYMcD

LIST OF BACKGROUND PAPERS

Education Department Circular 6/2001.

Members wishing further information please contact Allan Y McDougall, Head of Resource Support, Tel: 01563 576090.

IMPLEMENTATION OFFICER : ALLAN Y McDOUGALL

ESTABLISHMENT	PROJECT	£	£
CAIRNHILL PRIMARY	WINDOW REPLACEMENT - PHASE 1	25,000	21,500
CROSSHOUSE PRIMARY	FLAT ROOF REPAIRS - REAR OF BUILDING	6,000	5,500
CUMNOCK ACADEMY	ROOF REPAIRS - ASSEMBLY HALL AREA	25,000	21,500
CUMNOCK ACADEMY	ASSEMBLY HALL WINDOWS – REPAIRS	6,000	5,500
GARGIESTON PRIMARY	FLAT ROOF REPAIRS - ADMIN/PE CHANGING	7,000	6,000
JAMES HAMILTON ACADEMY	WINDOW REPLACEMENT - PHASE 1	16,000	16,000
KILMAURS PRIMARY	FLAT ROOF REPAIRS - DINING HALL BLOCK	30,000	26,000
LITTLEMILL PRIMARY	REPAIRS TO GYM HALL ROOF	12,000	10,500
LITTLEMILL PRIMARY	REPLACEMENT/REPAIRS OF SASH & CASE WINDOWS	12,000	10,500
LOGAN PRIMARY	WINDOW REPLACEMENT - PHASE 1	20,000	17,000
NETHERTHIRD PRIMARY	WINDOW REPLACEMENT - PHASE 1	10,000	8,500
PATNA PRIMARY	FLAT ROOF REPAIRS	23,000	20,000
ST JOHN'S PRIMARY	FLAT ROOF REPAIRS/CEILING REPLACEMENTS	30,000	25,500
ST JOHN'S PRIMARY	BOILER REPLACEMENT	60,000	90,000
ST SOPHIA'S PRIMARY	ALTERATIONS TO WINDOWS	14,000	12,000
		296,000	296,000

AGENDA

